#### VILLAGE OF HUSSAR AGENDA SPECIAL COUNCIL MEETING Tuesday April 23, 2024



The special meeting of the council of the Village of Hussar will be held in Council Chambers and via conference call on Tuesday, April 23, 2024 starting at 7:00 p.m.

- 1. CALL TO ORDER
- 2. ACCEPTANCE OF THE AGENDA
- 3. DELEGATION
  - (a) 7:00 Audited Financial Statements (Confidential as per s. 29(1) of the FOIP Act)
- 1. BUSINESS
  - (a) Mothers Day
- 2. FINANCIAL
  - (a) Operating Budget 2024
  - (b) Capital Budget 2024
  - (c) 5 Year Capital Plan
  - (d) 10 Year Capital Plan
- 3. POLICY & BYLAW REVIEW
  - (a) Bylaw Review
    - 557-24 Tax Bylaw
- 4. ADJOURNMENT

Next Meeting: Thursday May 9, 2024 (Council Chambers and via. Conference call)

### MuniSoft 2024 Interim Operating Budget

| General          |                                     |   | _           |   | _           |   | _           |
|------------------|-------------------------------------|---|-------------|---|-------------|---|-------------|
| Account #        | Description                         |   | 2022 Budget |   | 2023 Budget |   | 2024 Budget |
|                  | Municipal Property Taxes            | ( | 189,814.22) | ( | 175,770.18) | ( | 184,229.00) |
|                  | Alberta School Foundation Taxes     | ( | 40,415.59)  | ( | 40,808.73)  | ( | 40,722.54)  |
|                  | Wheatland Lodge Taxes               | ( | 1,396.00)   | ( | 1,541.00)   | ( | 1,849.00)   |
|                  | DI Property Taxes                   | ( | 30.00)      | ( | 30.81)      | ( | 41.79)      |
|                  | Property Tax Penalty                | ( | 10,000.00)  | ( | 10,000.00)  | ( | 7,000.00)   |
|                  | ATCO Gas Franchise Fee              | ( | 20,000.00)  | ( | 21,000.00)  | ( | 20,500.00)  |
|                  | Return on Investments               | ( | 1,000.00)   | ( | 1,000.00)   | ( | 1,000.00)   |
|                  | Alberta School Foundation Fund      |   | 40,415.59   |   | 40,808.73   |   | 40,722.54   |
| 2000076200       | DI Property Tax Requisition         |   | 30.00       |   | 30.81       |   | 41.79       |
| 2000076500       | Wheatland Lodge Taxes               |   | 4 205 20    |   | 4 544 00    |   | -           |
|                  | Wheatland Lodge Requisition         |   | 1,396.00    |   | 1,541.00    |   | 1,849.00    |
| 2000077000       | Operating Contingency               |   |             |   | -           | _ | 242 720 00\ |
|                  |                                     | ( | 220,814.22) | ( | 207,770.18) | ( | 212,729.00) |
| Council          |                                     |   |             |   |             |   |             |
| Account #        | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
|                  | Council CPP Deductions              |   | 950.00      |   | 950.00      |   | 800.00      |
|                  | Council Training                    |   | 1,800.00    |   | 1,300.00    |   | 1,300.00    |
| 2110015000       | Council Honorarium/Per Diem         |   | 14,500.00   |   | 14,500.00   |   | 14,500.00   |
| 2110021000       | Council Mileage & Expense           |   | 3,000.00    |   | 3,500.00    |   | 3,200.00    |
| 2110051500       | Donations/Gifts                     |   | 1,200.00    |   | 1,000.00    |   | 1,000.00    |
|                  |                                     |   | 21,450.00   |   | 21,250.00   |   | 20,800.00   |
| Elections and Co | ensus                               |   |             |   |             |   |             |
| Account #        | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
| 2121122000       | Election & Census Advertising       |   | -           |   | -           |   | -           |
| 2121151000       | Election & Census Supplies          |   | -           |   | -           |   | -           |
|                  |                                     |   | -           |   | -           |   | -           |
|                  |                                     |   |             |   |             |   |             |
| Administration   | <b>.</b>                            |   | 2022 5 1 .  |   | 2022 5 1 .  |   |             |
| Account #        | Description                         | , | 2022 Budget | , | 2023 Budget | , | 222.22      |
|                  | General Services And Supplies       | ( | 500.00)     | ( | 800.00)     | ( | 800.00)     |
|                  | Rentals/ Lease Revenue              | ( | 3,200.00)   | ( | 3,200.00)   | ( | 3,750.00)   |
|                  | Provincial Operating Grant          | ( | 24,203.00)  | ( | 48,406.00)  | ( | 48,406.00)  |
|                  | Grants from Others - Bursary SLGM   | ( | 1,200.00)   |   | -           |   | 45 000 00   |
|                  | Admin Salaries & Wages              |   | 48,200.00   |   | 43,500.00   |   | 46,000.00   |
|                  | Contracted Casual Hours             |   | 3,100.00    |   | 4,800.00    |   | 4,000.00    |
|                  | AMSC Benefits Employer Contribution |   | 2,200.00    |   | 4,672.00    |   | 5,273.00    |
|                  | LAPP Employer Contribution          |   | 4,075.00    |   | 750.00      |   | 3,900.00    |
|                  | Admin CPP/EI Contributions          |   | 3,625.00    |   | 3,700.00    |   | 3,700.00    |
|                  | Administration Training             |   | 3,000.00    |   | 2,500.00    |   | 2,000.00    |
|                  | Admin Mileage & Expenses            |   | 2,300.00    |   | 2,500.00    |   | 2,100.00    |
|                  | Postage/Courier/Freight             |   | 1,500.00    |   | 1,500.00    |   | 1,500.00    |
|                  | Advertising                         |   | 1,000.00    |   | 1,000.00    |   | 1,000.00    |
| 2120022500       | ) Memberships                       |   | 1,800.00    |   | 1,800.00    |   | 1,900.00    |

| 24200000   |   |     |   |       |  |     |  |
|--|---|-----|---|-------|--|-----|--|
| 2120023000   | 0 Banking Charges & Audit expense   |     | 12,500.00   |       | 14,500.00  |     | 15,700.00  |
| 212002350  | 0 Legal Fees  |     | 1,500.00  |       | 1,000.00   |     | 1,000.00   |
| 212002400  | 0 Assessment Services   |     | 5,600.00  |       | 5,700.00   |     | 5,800.00   |
| 212002450  | 0 IT Services/Website   |     | 5,890.00  |       | 5,000.00   |     | 7,600.00   |
| 212002700  | 0 Insurance Premiums  |     | 6,725.00  |       | 7,732.00   |     | 7,831.00   |
| 212005100  | O Office Supplies & Services  |     | 6,000.00  |       | 6,000.00   |     | 4,500.00   |
| 212005400  | 0 Admin Utilities   |     | 4,250.00  |       | 3,750.00   |     | 4,000.00   |
| 2120080000   | 0 Admin - Amortization Expenses   |     | 560.00  |       | 560.00   |     | 560.00   |
|  |   |     | 84,722.00   |       | 58,558.00  |     | 65,408.00  |
| Fire   |   |     |   |       |  |     |  |
| Account #  | Description   |     | 2022 Budget   |       | 2023 Budget  |     |  |
| 223007600  | 0 Fire Association Requisition  |     | 8,073.00  |       | 8,150.00   |     | 8,250.00   |
| 223007650  | 0 Fire Capital Contribution   |     | 1,000.00  |       | 1,000.00   |     | 1,000.00   |
|  |   |     | 9,073.00  |       | 9,150.00   |     | 9,250.00   |
| 2028 Centennia   | ıl Event  |     |   |       |  |     |  |
| Account #  | Description   |     | 2022 Budget   |       | 2023 Budget  |     |  |
|  | 0 Village of Hussar Centennial Event Reserve  |     | 750.00  |       | 750.00   |     | 750.00   |
|  |   |     |   |       |  |     |  |
| mergency Mar   | _   |     |   |       |  |     |  |
| Account #  | Description   |     | 2022 Budget   |       | 2023 Budget  |     |  |
| 224005100  | 0 Emergency Supplies & Services   |     | 500.00  |       | 100.00   |     | 100.00   |
| Ambulance/Em   | ergency Services  |     |   |       |  |     |  |
|  | Danasia tias  |     |   |       | 2022 5 1 1   |     |  |
|  | Description   |     | 2022 Budget   |       | 2023 Budget  |     |  |
|  | Description  0 WADEMSA Requisition  |     | 2022 Budget<br>1,520.00   |       | 2023 Budget<br>1,312.00  |     | 1,312.00   |
| Account #<br>2250076000  | •   |     | _   |       | _  |     | 1,312.00<br>1,312.00   |
|  | 0 WADEMSA Requisition   |     | 1,520.00  |       | 1,312.00   |     |  |
| 2250076000   | 0 WADEMSA Requisition   |     | 1,520.00  |       | 1,312.00   |     |  |
| 2250076000<br>RCMP & Bylaw<br>Account #  | 0 WADEMSA Requisition  Enforcement  |     | 1,520.00<br>1,520.00  | (     | 1,312.00<br>1,312.00   |     |  |
| 2250076000<br>RCMP & Bylaw<br>Account #<br>1260051000  | O WADEMSA Requisition  Enforcement  Description   | ( ( | 1,520.00<br>1,520.00<br>2022 Budget   | (     | 1,312.00<br>1,312.00<br>2023 Budget<br>600.00)   | (   | 1,312.00<br>1,000.00)  |
| 2250076000<br>RCMP & Bylaw<br>Account #<br>1260051000<br>1260051500  | O WADEMSA Requisition  Enforcement Description  O Animal Licenses O Provincial Fines Distribution   | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)   | ( (   | 1,312.00<br>1,312.00<br>2023 Budget<br>600.00)<br>160.00)  | ( ( | 1,312.00<br>1,000.00)<br>160.00)   |
| 2250076000<br>CCMP & Bylaw<br>Account #<br>1260051000<br>1260051500<br>2000076600  | O WADEMSA Requisition  Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP  | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00   | (     | 1,312.00<br>1,312.00<br>2023 Budget<br>600.00)<br>160.00)<br>6,410.00  | ( ( | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00   |
| 2250076000<br>CCMP & Bylaw<br>Account #<br>1260051000<br>1260051500<br>2000076600  | O WADEMSA Requisition  Enforcement Description  O Animal Licenses O Provincial Fines Distribution   | (   | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)   | ( (   | 1,312.00<br>1,312.00<br>2023 Budget<br>600.00)<br>160.00)  | ( ( | 1,312.00<br>1,000.00)<br>160.00)   |
| 2250076000<br>RCMP & Bylaw<br>Account #<br>1260051000<br>1260051500<br>2000076600<br>2260035000  | O WADEMSA Requisition  Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP  | (   | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00<br>550.00   | (     | 1,312.00<br>1,312.00<br>2023 Budget<br>600.00)<br>160.00)<br>6,410.00<br>550.00  | (   | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00<br>550.00   |
| 2250076000  RCMP & Bylaw Account #  1260051000 1260051500 2000076600 2260035000  | O WADEMSA Requisition  Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP  | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00<br>550.00   | ( (   | 1,312.00<br>1,312.00<br>2023 Budget<br>600.00)<br>160.00)<br>6,410.00<br>550.00  | ( ( | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00<br>550.00   |
| 2250076000<br>CCMP & Bylaw<br>Account #<br>1260051000<br>1260051500<br>2000076600<br>2260035000<br>Public Works<br>Account #   | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services   | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00<br>550.00   | ( (   | 1,312.00<br>1,312.00<br>2023 Budget<br>600.00)<br>160.00)<br>6,410.00<br>550.00<br>6,200.00  | ( ( | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00<br>550.00   |
| 2250076000<br>RCMP & Bylaw<br>Account #<br>1260051000<br>1260051500<br>2000076600<br>2260035000<br>Public Works<br>Account #<br>1310041000                                 | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description  | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00<br>550.00<br>6,750.00   | ( ( ( | 1,312.00 1,312.00  2023 Budget  600.00) 160.00) 6,410.00 550.00 6,200.00   |     | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00<br>550.00<br>9,327.00   |
| 2250076000  CCMP & Bylaw Account #  1260051000 1260051500 2000076600 2260035000  Public Works Account #  1310041000 1720081000   | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description O PW Services/Supplies   | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00<br>550.00<br>6,750.00   | ( ( ( | 1,312.00 1,312.00 2023 Budget 600.00) 160.00) 6,410.00 550.00 6,200.00  2023 Budget 1,000.00)  |     | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00<br>550.00<br>9,327.00   |
| 2250076000  RCMP & Bylaw Account #  1260051000 1260051500 2000076600 2260035000  Public Works Account #  1310041000 1720081000 2310011000                                  | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description O PW Services/Supplies O Grants from Others - Summer Student)  | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00<br>550.00<br>6,750.00<br>2022 Budget<br>2,000.00)<br>6,800.00)              | ( ( ( | 1,312.00 1,312.00 2023 Budget 600.00) 160.00) 6,410.00 550.00 6,200.00 2023 Budget 1,000.00) 1,800.00)   |     | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00<br>550.00<br>9,327.00   |
| 2250076000<br>RCMP & Bylaw<br>Account #<br>1260051000<br>1260051500<br>2000076600<br>2260035000<br>Public Works<br>Account #<br>1310041000<br>1720081000<br>2310011000     | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description O PW Services/Supplies O Grants from Others - Summer Student) O Public Works Wages   | ( ( | 1,520.00<br>1,520.00<br>2022 Budget<br>400.00)<br>160.00)<br>6,760.00<br>550.00<br>6,750.00<br>2022 Budget<br>2,000.00)<br>6,800.00)<br>37,625.00 | ( ( ( | 1,312.00 1,312.00 2023 Budget 600.00) 160.00) 6,410.00 550.00 6,200.00  2023 Budget 1,000.00) 1,800.00) 40,000.00                                  |     | 1,312.00<br>1,000.00)<br>160.00)<br>9,937.00<br>550.00<br>9,327.00<br>500.00)<br>2,250.00)<br>39,000.00              |
| 2250076000  RCMP & Bylaw Account #  1260051000 1260051500 2000076600 2260035000  Public Works Account #  1310041000 1720081000 2310012000 2310013000                       | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description O PW Services/Supplies O Grants from Others - Summer Student) O Public Works Wages O Public Works Benefits   | ( ( | 1,520.00 1,520.00 2022 Budget 400.00) 160.00) 6,760.00 550.00 6,750.00  2022 Budget 2,000.00) 6,800.00) 37,625.00 5,070.00                        | ( ( ( | 1,312.00 1,312.00 2023 Budget 600.00) 160.00) 6,410.00 550.00 6,200.00  2023 Budget 1,000.00) 1,800.00) 40,000.00 5,088.00                         |     | 1,312.00  1,000.00) 160.00) 9,937.00 550.00  9,327.00  500.00) 2,250.00) 39,000.00 5,265.00                          |
| 2250076000  RCMP & Bylaw Account #  1260051000 1260051500 2000076600 2260035000  Public Works Account #  1310041000 1720081000 2310012000 2310013000 2310014000            | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description O PW Services/Supplies O Grants from Others - Summer Student) O Public Works Wages O Public Works Benefits O Public Works CPP/EI O Public Works Training   | ( ( | 1,520.00 1,520.00 2022 Budget 400.00) 160.00) 6,760.00 550.00 6,750.00  2022 Budget 2,000.00) 6,800.00) 37,625.00 5,070.00                        | ( (   | 1,312.00 1,312.00 2023 Budget 600.00) 160.00) 6,410.00 550.00 6,200.00 2023 Budget 1,000.00) 1,800.00) 40,000.00 5,088.00 3,725.00                 |     | 1,312.00  1,000.00) 160.00) 9,937.00 550.00  9,327.00  500.00) 2,250.00) 39,000.00 5,265.00 3,900.00                 |
| 2250076000  RCMP & Bylaw Account #  1260051000 1260051500 2000076600 2260035000  Public Works Account #  1310041000 1720081000 2310012000 2310013000 2310014000 2310025000 | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description O PW Services/Supplies O Grants from Others - Summer Student) O Public Works Wages O Public Works Benefits O Public Works Training O Equipment Maintenance | ( ( | 1,520.00 1,520.00 2022 Budget 400.00) 160.00) 6,760.00 550.00 6,750.00 2022 Budget 2,000.00) 6,800.00) 37,625.00 5,070.00 3,550.00 - 3,000.00     | ( ( ( | 1,312.00 1,312.00 2023 Budget 600.00) 160.00) 6,410.00 550.00 6,200.00 2023 Budget 1,000.00) 1,800.00) 40,000.00 5,088.00 3,725.00 500.00 4,500.00 |     | 1,312.00  1,000.00) 160.00) 9,937.00 550.00  9,327.00  500.00) 2,250.00) 39,000.00 5,265.00 3,900.00 250.00 9,500.00 |
| 2250076000  RCMP & Bylaw Account #  1260051000 1260051500 2000076600 2260035000  Public Works Account #  1310041000 2310011000 2310012000 2310014000 2310025000 2310025000 | Enforcement Description  O Animal Licenses O Provincial Fines Distribution O RCMP O Protective Services  Description O PW Services/Supplies O Grants from Others - Summer Student) O Public Works Wages O Public Works Benefits O Public Works CPP/EI O Public Works Training   | ( ( | 1,520.00 1,520.00 2022 Budget 400.00) 160.00) 6,760.00 550.00 6,750.00  2022 Budget 2,000.00) 6,800.00) 37,625.00 5,070.00 3,550.00               | ( (   | 1,312.00 1,312.00 2023 Budget 600.00) 160.00) 6,410.00 550.00 6,200.00  2023 Budget 1,000.00) 1,800.00) 40,000.00 5,088.00 3,725.00 500.00         |     | 1,312.00  1,000.00) 160.00) 9,937.00 550.00 9,327.00  500.00) 2,250.00) 39,000.00 5,265.00 3,900.00 250.00           |

| 2310027000 | Insurance Premiums            |   | 1,550.00    |   | 1,733.00    |   | 1,743.00   |
|------------|-------------------------------|---|-------------|---|-------------|---|------------|
| 2310035000 | Weed Inspector                |   | 360.00      |   | 250.00      |   | 300.00     |
| 2310051000 | PW General Supplies           |   | 4,450.00    |   | 3,000.00    |   | 2,500.00   |
|            | Public Works Tools/Equipment  |   | 2,250.00    |   | 2,700.00    |   | 1,500.00   |
|            | Cardlock Fuel                 |   | 4,000.00    |   | 4,500.00    |   | 4,200.00   |
| 2310054000 | Public Works Utilities        |   | 5,600.00    |   | 5,750.00    |   | 5,750.00   |
| 2310077000 | Transfer to Equipment Reserve |   | 10,000.00   |   | 10,000.00   |   | 10,000.00  |
|            | Common - Amortization Expense |   | 7,930.00    |   | 7,930.00    |   | 7,930.00   |
|            | ·                             | - | 86,335.00   |   | 91,376.00   |   | 94,338.00  |
| Roads      |                               |   |             |   |             |   |            |
| Account #  | Description                   |   | 2022 Budget |   | 2023 Budget |   |            |
|            | Fortis Franchise              | 1 | 27,252.00)  | ( | 31,000.00)  | 1 | 32,000.00) |
|            | Roads Contracted Maintenance  | ' | 5,500.00    | ' | 9,000.00    | ' | 6,500.00   |
|            | Roads Maintenance             |   | 1,500.00    |   | 1,500.00    |   | 3,000.00   |
|            | Utilities - Street Lights     |   | 20,500.00   |   | 21,000.00   |   | 24,000.00  |
|            | Roads - Amortization Expense  |   | 70,130.00   |   | 70,130.00   |   | 70,130.00  |
| 2320080000 | Nodus - Amortization Expense  |   | 70,378.00   |   | 70,630.00   | - | 71,630.00  |
| Water      |                               |   | 70,070.00   |   | 70,000.00   |   | , 2,000.00 |
| Account #  | Description                   |   | 2022 Budget |   | 2023 Budget |   |            |
| 1410040000 | Water Billing                 | ( | 69,768.00)  | ( | 79,516.00)  | ( | 85,680.00) |
|            | Water Services/Supplies       | ì | 100.00)     | ì | 100.00)     | ì | 100.00)    |
|            | Bulk Water Sales              | ì | 2,000.00)   | • | -           | ` | -          |
| 1410051000 | Water Penalty                 | i | 1,000.00)   | ( | 1,050.00)   | ( | 1,400.00)  |
|            | Water Postage & Freight       | ` | 500.00      | ` | 500.00      | ` | 550.00     |
|            | Water Operations Contract     |   | 27,600.00   |   | 27,600.00   |   | 29,500.00  |
|            | Water Testing                 |   | 250.00      |   | 250.00      |   | 250.00     |
|            | Water Contracted Maintenance  |   | 20,000.00   |   | 24,000.00   |   | 20,000.00  |
|            | Lease Payments                |   | 3,075.00    |   | 3,166.00    |   | 3,250.00   |
|            | Insurance Premiums            |   | 1,580.00    |   | 1,699.00    |   | 1,784.00   |
|            | Water Services/Supplies       |   | 150.00      |   | 152.00      |   | 155.00     |
|            | Treatment Chemicals           |   | 4,800.00    |   | 4,800.00    |   | 4,800.00   |
|            | Water Utilities               |   | 13,500.00   |   | 17,000.00   |   | 22,000.00  |
|            | Transfer to Reserves          |   | 1,413.00    |   | 1,499.00    |   | 4,891.00   |
|            | Water - Amortization Expense  |   | 38,630.00   |   | 38,630.00   |   | 38,630.00  |
|            |                               |   | 38,630.00   |   | 38,630.00   |   | 38,630.00  |
| Wastewater |                               |   |             |   |             |   |            |
| Account #  | Description                   |   | 2022 Budget |   | 2023 Budget |   |            |
| 1420040000 | Sewer Billing                 | ( | 48,960.00)  | ( | 29,664.00)  | ( | 20,160.00) |
| 1420051000 | Sewer Penalty                 | ( | 1,000.00)   | ( | 1,000.00)   | ( | 800.00)    |
| 2420023000 | Sewer Operations Contract     |   | 7,000.00    |   | 7,000.00    |   | 7,500.00   |
| 2420025000 | Contracted Maintenance        |   | 3,500.00    |   | 3,675.00    |   | 3,700.00   |
| 2420027000 | Insurance Premiums            |   | 930.00      |   | 1,001.00    |   | 1,051.00   |
| 2420051000 | Sewer Services/Supplies       |   | 120.00      |   | 120.00      |   | 120.00     |
|            | Sewer Utilities               |   | 2,600.00    |   | 3,500.00    |   | 4,500.00   |
|            | Transfer to Reserves          |   | 34,845.00   |   | 14,872.00   |   | 4,040.00   |
|            | Sewer - Amortization Expense  |   | 22,338.00   |   | 22,338.00   |   | 22,338.00  |
|            | Debenture Interest            |   | 965.00      |   | 496.00      |   | -          |
|            |                               |   | 22,338.00   |   | 22,338.00   |   | 22,289.00  |
|            |                               |   | ,           |   | ,           |   |            |

| Solid Waste       |  |   |             |   |             |   |             |
|-------------------|--|---|-------------|---|-------------|---|-------------|
|                   | Description                              |   | 2022 Budget |   | 2023 Budget |   |             |
| 1430040000        | Garbage Collection Billing               | ( | 31,512.00)  | ( | 31,512.00)  | ( | 32,136.00)  |
| 1430051000        | Garbage Collection Penalty               | ( | 500.00)     | ( | 500.00)     | ( | 600.00)     |
| 2430011000        | Garbage Collection Wages                 |   | 3,510.00    |   | 3,600.00    |   | 3,600.00    |
| 2430025000        | Transfer Site Maintenance                |   | 7,000.00    |   | 7,000.00    |   | 8,700.00    |
| 2430035000        | Transfer Site Labour                     |   | 7,500.00    |   | 7,875.00    |   | 7,900.00    |
| 2430054000        | Transfer Site Utilities                  |   | 500.00      |   | 525.00      |   | 550.00      |
| 2430076000 I      | Drum Solid Waste Requisition             |   | 7,880.00    |   | 7,646.29    |   | 9,015.00    |
| 2430077000        | Transfer to Reserves                     |   | 4,873.00    |   | 4,611.96    |   | 2,212.00    |
| 2430078000 9      | SAEWA Requisition                        |   | 95.00       |   | 99.75       |   | 105.00      |
| 2430077000 I      | Loan Interest                            |   | 654.00      |   | 654.00      | _ | 654.00      |
|                   |  |   | -           |   | -           |   | -           |
| WFCSS             |  |   |             |   |             |   |             |
|                   | Description                              |   | 2022 Budget |   | 2023 Budget |   |             |
| 2510076000 I      | FCSS Requisition                         |   | 1,320.00    |   | 1,500.00    |   | 1,376.00    |
|                   |  |   |             |   |             |   |             |
| Cemetery          |  |   |             |   |             |   |             |
| -                 | Description                              |   | 2022 Budget |   | 2023 Budget |   |             |
|                   | Cemetery Revenue                         | 1 | 1,300.00)   | ı | 2,000.00)   | ı | 2,000.00)   |
|                   | Cemetery Interest                        | ì | 5.00)       | ì | 5.00)       | ì | 5.00)       |
|                   | Cemetery Donations                       | ì | 1,000.00)   | ì | 1,000.00)   | ì | 1,000.00)   |
|                   | Fransfer from Reserves/Perpetual Account | ì | 6,000.00)   | ì | 6,000.00)   | ì | 27,143.00)  |
|                   | Cemetery Wages                           | ` | 218.34      | ` | 225.00      | ` | 300.00      |
|                   | Cemetery Postage/Freight                 |   | -           |   | -           |   | -           |
|                   | Cemetery Maintenance                     |   | 686.66      |   | 687.00      |   | 687.00      |
|                   | Cemetery Goods & Services                |   | 6,000.00    |   | 6,693.00    |   | 27,761.00   |
|                   | Cemetery Utilities                       |   | 1,200.00    |   | 1,200.00    |   | 1,200.00    |
|                   | Cemetery Amortization Expense            |   | 200.00      |   | 200.00      |   | 200.00      |
| 230000000         | Semeterly runoralization Expense         |   | -           |   | -           |   | -           |
| Planning & Develo | opment                                   |   |             |   |             |   |             |
| _                 | Description                              |   | 2022 Budget |   | 2023 Budget |   |             |
| 1610041000 (      | Development Permits                      | ( | 500.00)     | ( | 650.00)     | ( | 600.00)     |
| 1610084000 I      | Provincial Grant                         | į | 23,000.00)  | • | -           |   | -           |
| 2610022000 I      | Planning & Development Advertising       | - | 1,000.00    |   | 1,000.00    |   | 1,000.00    |
| 2610023000 I      | Planning & Development Consulting        |   | 23,000.00   |   | -           |   | 630.00      |
| 2610076000 I      | Palliser Requisition                     |   | 2,050.00    |   | 3,000.00    |   | 4,000.00    |
|                   |  |   | 2,550.00    |   | 3,350.00    |   | 5,030.00    |
| Campground        |  |   |             |   |             |   |             |
| Account #         | Description                              |   | 2022 Budget |   | 2023 Budget |   | 2024 Budget |
| 1720041000 (      | Campground Revenue                       | ( | 12,000.00)  | ( | 4,000.00)   | ( | 4,700.00)   |
| 1720056500 I      | Fish & Game Club Payments                | ( | 500.00)     | ( | 500.00)     | ( | 500.00)     |
|                   | Campground Donations                     |   |             |   | -           |   |             |
| 1720081000        | Grants from Others                       |   |             |   | -           |   |             |
| 2720011000 (      | Campground Wages                         |   | 3,855.00    |   | 3,000.00    |   | 3,000.00    |
| 2720025000        | Campground Maintenance                   |   | 5,000.00    |   | 5,000.00    |   | 5,000.00    |
|                   |  |   |             |   |             |   |             |

| 2720027000 Campground Insurance               |   | 245.00      |   | 364.00      |   | 381.00      |
|---|---|-------------|---|-------------|---|-------------|
| 2720051000 Campground Services & Supplies     |   | 1,200.00    |   | 1,000.00    |   | 1,000.00    |
| 2720054000 Campground Utilities               |   | 4,325.00    |   | 4,500.00    |   | 4,700.00    |
| 2720077000 Transfer to Campground Reserve     |   | -           |   | -           |   | -           |
| 2720080000 Parks & Rec - Amortization Expense |   | 43,768.00   |   | 43,768.00   |   | 43,768.00   |
|   |   | 45,893.00   |   | 53,132.00   |   | 52,649.00   |
| School Grounds                                |   |             |   |             |   |             |
| Account # Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
| 2730011000 School ground wages                |   | 700.00      |   | 1,000.00    |   | 500.00      |
| 2730025000 School ground maintenance          |   | 1,500.00    |   | 1,500.00    |   | 1,400.00    |
|   |   | 2,200.00    |   | 2,500.00    |   | 1,900.00    |
| Library                                       |   |             |   |             |   |             |
| Account # Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
| 1740056500 Library Payments                   |   |             |   |             |   |             |
| 2740076000 Marigold Requisition               |   | 1,125.00    |   | 1,245.00    |   | 996.00      |
| 2740076500 Hussar Library Contribution        |   | 500.00      |   | 500.00      |   | 500.00      |
| 2740080000 Culture Amortization Expense       |   | 1,480.00    |   | 1,480.00    |   | 1,480.00    |
|   |   | 3,105.00    |   | 3,225.00    |   | 2,976.00    |
| Operating Budget                              |   | 176,699.78  |   | 176,230.82  |   | 185,036.00  |
|   |   | 170,033.70  |   | 1,0,100.01  |   | 200,000.00  |
| Less: Amortization Expenses                   | ( | 185,036.00) | ( | 185,036.00) | ( | 185,036.00) |
| Add: Debenture Principal Payments             |   | 8,336.22    |   | 8,805.18    |   | -           |
| Add: Transfer to Capital Reserves             |   |             |   |             |   |             |
| TOTAL OPERATING BUDGET                        |   | -           |   | -           |   | -           |

Approved this \_\_\_\_day of \_\_\_\_\_, 2024

Les Schultz, Mayor

Liz Santerre, CAO

#### Mill Rate Worksheet

|   | SSE |     | - | ~  | •+ |
|---|-----|-----|---|----|----|
| A | 226 | -53 |   | eı | IL |

| Residential & Farmland | \$ 12,701,450.00 |
|------------------------|------------------|
| Non-Residential        | \$ 2,397,600.00  |
| DI/Linear Properties   | \$ 546,310.00    |
| Machinery & Equip      | \$ 2,202,310.00  |
|                        | \$ 17,847,670.00 |

|                           | Tax Levy         | Assessment       | Tax Rate     |
|---------------------------|------------------|------------------|--------------|
| Municipal                 | \$<br>125,275.72 | \$ 12,701,450.00 | 9.863103819  |
| Municipal Non-Residential | \$<br>58,953.28  | \$ 5,146,220.00  | 11.455647057 |
| School Residential        | \$<br>30,710.19  | \$ 12,701,450.00 | 2.417849     |
| School Non-Residential    | \$<br>10,012.35  | \$ 2,943,910.00  | 3.401038     |
| Seniors                   | \$<br>1,849.00   | \$ 18,393,980.00 | 0.103599     |
| DI                        | \$<br>41.79      | \$ 546,310.00    | 0.074600     |

The Total Mill Rate for each class of property were as follows:

| Residential & Farmland | 12.38455 |
|------------------------|----------|
| Non-Residential        | 14.96028 |
| DI/Linear Properties   | 15.03488 |
| Machinery & Equip      | 11.55925 |

|                        |    | Assessment    |
|------------------------|----|---------------|
| Residential & Farmland | \$ | 12,701,450.00 |
| Non-Residential        | \$ | 2,397,600.00  |
| DI/Linear Properties   | \$ | 546,310.00    |
| Machinery & Equip      | \$ | 2,202,310.00  |
|                        | ۲  | 17 947 670 00 |

|                           | Tax Levy         | Assessment       | Tax Rate     |
|---------------------------|------------------|------------------|--------------|
| Municipal                 | \$<br>126,196.87 | \$ 12,701,450.00 | 9.935626641  |
| Municipal Non-Residential | \$<br>58,032.14  | \$ 5,146,220.00  | 11.276652572 |
| School Residential        | \$<br>30,710.19  | \$ 12,701,450.00 | 2.417849     |
| School Non-Residential    | \$<br>10,012.35  | \$ 2,943,910.00  | 3.401038     |
| Seniors                   | \$<br>1,849.00   | \$ 18,393,980.00 | 0.103599     |
| DI                        | \$<br>41.79      | \$ 546.310.00    | 0.074600     |

The Total Mill Rate for each class of property were as follows:

| Residential & Farmland | 12.45707 |
|------------------------|----------|
| Non-Residential        | 14.78129 |
| DI/Linear Properties   | 14.85589 |
| Machinery & Equip      | 11.38025 |

## BYLAW 557-24 Opt 1.A VILLAGE OF HUSSAR

# A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF HUSSAR FOR THE 2024 TAXATION YEAR.

WHEREAS the Village of Hussar has prepared and adopted detailed estimates of municipal

revenue, expenses and expenditures are required at the council meeting held on

April 23, 2024;

WHEREAS the estimated municipal revenues from all sources other than property taxation total

\$294,190;

WHEREAS the estimated municipal expenses (excluding non-cash items) set out in the annual

budget for the Village of Hussar for 2024 total \$478,419 and the balance of \$184,229 is

to be raised by general municipal property taxation; and

**WHEREAS** the estimated amount required to repay principal debt to be raised by general municipal

taxation is \$0

**THEREFORE** the total amount to be raised by general municipal taxation is \$184,229 and

**WHEREAS** the requisitions are:

Alberta School Foundation Fund (ASFF)

Residential/Farmland \$30,710.19 Non-residential \$10,012.35

Total ASFF Requisition \$40,722.54
Housing Management Body Requisition \$1098
Housing Management Body Deficit Requisition \$751
Designated Industrial \$41.79

**WHEREAS** the Council is authorized to classify assessed property and to establish different rates of

taxation in respect to each class of property, subject to the Municipal Government Act

Chapter M-26 Revises Statutes of Alberta 2000; and

**WHEREAS** the assessed value of all property in the Village of Hussar as show on the assessment roll

|                          | <u>Assessment</u>    |
|--------------------------|----------------------|
| Residential & Farmland   | \$ 12,701,450        |
| Non-Residential & Linear | \$ 2,943,910         |
| Machinery and Equipment  | \$ 2,202,310         |
| TOTAL ASSESSMENT         | <u>\$ 17,847,670</u> |

1) That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Hussar:

|                             | Tax Levy   | Assessment    | Tax Rate     |
|-----------------------------|------------|---------------|--------------|
| Municipal Residential       | \$ 125,276 | \$ 12,701,450 | 9.8631043819 |
| Municipal Non-Residential   | \$ 58,953  | \$ 5,146,220  | 11.455647057 |
| ASFF Residential & Farmland | \$ 30,710  | \$ 12,701,450 | 2.417849     |
| ASFF Non-Residential        | \$ 10,012  | \$ 2,943,910  | 3.401038     |
| Housing Management Body     | \$ 1,849   | \$ 17,847,670 | 0.103599     |
| Designated Industrial       | \$ 42      | \$ 546,310    | 0.0746       |

2) That the total Mill Rate for each class of property are as follows:

| Residential & Farmland | 12.38455 |
|------------------------|----------|
| Non-Residential        | 14.96028 |
| Designated Industrial  | 15.03488 |
| Machinery & Equipment  | 11.55925 |

| READ a first time on this day of           | ·                            |
|--|------------------------------|
| READ a second time on this day of          | ·                            |
| READ a third and final time on this day of | ·                            |
| Signed this,                               |                              |
|  | Mayor                        |
|  | Chief Administrative Officer |

## BYLAW 557-24 Opt. 1.B VILLAGE OF HUSSAR

# A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF HUSSAR FOR THE 2024 TAXATION YEAR.

WHEREAS the Village of Hussar has prepared and adopted detailed estimates of municipal

revenue, expenses and expenditures are required at the council meeting held on

April 23, 2024;

WHEREAS the estimated municipal revenues from all sources other than property taxation total

\$294,190;

WHEREAS the estimated municipal expenses (excluding non-cash items) set out in the annual

budget for the Village of Hussar for 2024 total \$478,419 and the balance of \$184,229 is

to be raised by general municipal property taxation; and

**WHEREAS** the estimated amount required to repay principal debt to be raised by general municipal

taxation is \$0

**THEREFORE** the total amount to be raised by general municipal taxation is \$184,229 and

**WHEREAS** the requisitions are:

Alberta School Foundation Fund (ASFF)

Residential/Farmland \$30,710.19 Non-residential \$10,012.35

Total ASFF Requisition \$40,722.54
Housing Management Body Requisition \$1098
Housing Management Body Deficit Requisition \$751
Designated Industrial \$41.79

**WHEREAS** the Council is authorized to classify assessed property and to establish different rates of

taxation in respect to each class of property, subject to the Municipal Government Act

Chapter M-26 Revises Statutes of Alberta 2000; and

**WHEREAS** the assessed value of all property in the Village of Hussar as show on the assessment roll

|                          | <u>Assessment</u>    |
|--------------------------|----------------------|
| Residential & Farmland   | \$ 12,701,450        |
| Non-Residential & Linear | \$ 2,943,910         |
| Machinery and Equipment  | \$ 2,202,310         |
| TOTAL ASSESSMENT         | <u>\$ 17,847,670</u> |

1) That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Hussar:

|                             | Tax Levy   | Assessment    | Tax Rate     |
|-----------------------------|------------|---------------|--------------|
| Municipal Residential       | \$ 126,197 | \$ 12,701,450 | 9.935626641  |
| Municipal Non-Residential   | \$ 58,032  | \$ 5,146,220  | 11.276652572 |
| ASFF Residential & Farmland | \$ 30,710  | \$ 12,701,450 | 2.417849     |
| ASFF Non-Residential        | \$ 10,012  | \$ 2,943,910  | 3.401038     |
| Housing Management Body     | \$ 1,849   | \$ 17,847,670 | 0.103599     |
| Designated Industrial       | \$ 42      | \$ 546,310    | 0.0746       |

2) That the total Mill Rate for each class of property are as follows:

| Residential & Farmland | 12.45707 |
|------------------------|----------|
| Non-Residential        | 14.78129 |
| Designated Industrial  | 14.85589 |
| Machinery & Equipment  | 11.38025 |

| READ a first time on this day of           | ·                            |
|--|------------------------------|
| READ a second time on this day of          | ·                            |
| READ a third and final time on this day of | ·                            |
| Signed this,                               |                              |
|  | Mayor                        |
|  | Chief Administrative Officer |

### **2024 Interim Operating Budget**

| Comount           |                                     |   |             |   |             |   |             |
|-------------------|-------------------------------------|---|-------------|---|-------------|---|-------------|
| General Account # | Description                         |   | 2022 Budget |   | 2022 Budget |   | 2024 Budget |
|                   | Description                         | , | 2022 Budget | , | 2023 Budget | , | 2024 Budget |
|                   | Municipal Property Taxes            | ( | 189,814.22) | ( | 175,770.18) | ( | 191,729.00) |
|                   | Alberta School Foundation Taxes     | ( | 40,415.59)  | ( | 40,808.73)  | ( | 40,722.54)  |
|                   | Wheatland Lodge Taxes               | ( | 1,396.00)   | ( | 1,541.00)   | ( | 1,849.00)   |
|                   | DI Property Taxes                   | ( | 30.00)      | ( | 30.81)      | ( | 41.79)      |
|                   | Property Tax Penalty                | ( | 10,000.00)  | ( | 10,000.00)  | ( | 7,000.00)   |
|                   | ATCO Gas Franchise Fee              | ( | 20,000.00)  | ( | 21,000.00)  | ( | 20,500.00)  |
|                   | Return on Investments               | ( | 1,000.00)   | ( | 1,000.00)   | ( | 1,000.00)   |
|                   | Alberta School Foundation Fund      |   | 40,415.59   |   | 40,808.73   |   | 40,722.54   |
| 2000076200        | DI Property Tax Requisition         |   | 30.00       |   | 30.81       |   | 41.79       |
|                   | Wheatland Lodge Taxes               |   |             |   |             |   | -           |
|                   | Wheatland Lodge Requisition         |   | 1,396.00    |   | 1,541.00    |   | 1,849.00    |
| 2000077000        | Operating Contingency               |   | <u>-</u>    |   | -           | _ |             |
|                   |                                     | ( | 220,814.22) | ( | 207,770.18) | ( | 220,229.00) |
| Council           |                                     |   |             |   |             |   |             |
| Account #         | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
| 2110013000        | Council CPP Deductions              |   | 950.00      |   | 950.00      |   | 800.00      |
| 2110014000        | Council Training                    |   | 1,800.00    |   | 1,300.00    |   | 1,300.00    |
| 2110015000        | Council Honorarium/Per Diem         |   | 14,500.00   |   | 14,500.00   |   | 14,500.00   |
| 2110021000        | Council Mileage & Expense           |   | 3,000.00    |   | 3,500.00    |   | 3,200.00    |
| 2110051500        | Donations/Gifts                     |   | 1,200.00    |   | 1,000.00    |   | 1,000.00    |
|                   |                                     |   | 21,450.00   |   | 21,250.00   |   | 20,800.00   |
| Elections and Ce  | nsus                                |   |             |   |             |   |             |
| Account #         | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
|                   | Election & Census Advertising       |   | -           |   | LOLD Dauget |   | _           |
|                   | Election & Census Supplies          |   | _           |   | _           |   |             |
| 2121131000        | Licetion & Census Supplies          |   | _           |   | _           |   | _           |
|                   |                                     |   |             |   |             |   |             |
| Administration    |                                     |   |             |   |             |   |             |
| Account #         | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
| 1120041000        | General Services And Supplies       | ( | 500.00)     | ( | 800.00)     | ( | 800.00)     |
|                   | Rentals/ Lease Revenue              | ì | 3,200.00)   | ì | 3,200.00)   | ì | 3,750.00)   |
|                   | Provincial Operating Grant          | ì | 24,203.00)  | ì | 48,406.00)  | ì | 48,406.00)  |
|                   | Grants from Others - Bursary SLGM   | ì | 1,200.00)   | ` | -           | ` | ,,          |
|                   | Admin Salaries & Wages              | , | 48,200.00   |   | 43,500.00   |   | 46,000.00   |
|                   | Contracted Casual Hours             |   | 3,100.00    |   | 4,800.00    |   | 4,000.00    |
|                   | AMSC Benefits Employer Contribution |   | 2,200.00    |   | 4,672.00    |   | 5,273.00    |
|                   | LAPP Employer Contribution          |   | 4,075.00    |   | 750.00      |   | 3,900.00    |
|                   | Admin CPP/EI Contributions          |   | 3,625.00    |   | 3,700.00    |   | 3,700.00    |
|                   | Administration Training             |   | 3,000.00    |   | 2,500.00    |   | 2,000.00    |
|                   | Admin Mileage & Expenses            |   | 2,300.00    |   | 2,500.00    |   | 2,100.00    |
|                   | Postage/Courier/Freight             |   | 1,500.00    |   | 1,500.00    |   | 1,500.00    |
| 2120021300        | -                                   |   | 1,000.00    |   | 1,000.00    |   | 1,000.00    |
|                   | Memberships                         |   | 1,800.00    |   | 1,800.00    |   | 1,900.00    |
|                   | Banking Charges & Audit expense     |   | 12,500.00   |   | 14,500.00   |   | 15,700.00   |
| Z1Z00Z3000        | panking charges & Addit expense     |   | 12,500.00   |   | 14,500.00   |   | 15,700.00   |

| 212002350     | 00 Legal Fees                                 |   | 1,500.00    |   | 1,000.00    |     | 1,000.00  |
|---------------|---|---|-------------|---|-------------|-----|-----------|
| 212002400     | 00 Assessment Services                        |   | 5,600.00    |   | 5,700.00    |     | 5,800.00  |
| 212002450     | 00 IT Services/Website                        |   | 5,890.00    |   | 5,000.00    |     | 7,600.00  |
| 212002700     | 00 Insurance Premiums                         |   | 6,725.00    |   | 7,732.00    |     | 7,831.00  |
| 212005100     | 00 Office Supplies & Services                 |   | 6,000.00    |   | 6,000.00    |     | 4,500.00  |
| 212005400     | 00 Admin Utilities                            |   | 4,250.00    |   | 3,750.00    |     | 4,000.00  |
| 212008000     | 00 Admin - Amortization Expenses              |   | 560.00      |   | 560.00      |     | 560.00    |
|               |   |   | 84,722.00   |   | 58,558.00   |     | 65,408.00 |
| Fire          |   |   |             |   |             |     |           |
| Account #     | Description                                   |   | 2022 Budget |   | 2023 Budget |     |           |
| 223007600     | 00 Fire Association Requisition               |   | 8,073.00    |   | 8,150.00    |     | 8,250.00  |
| 223007650     | 00 Fire Capital Contribution                  |   | 1,000.00    |   | 1,000.00    |     | 1,000.00  |
|               | ·   |   | 9,073.00    |   | 9,150.00    |     | 9,250.00  |
|               |   |   |             |   |             |     |           |
| 2028 Centenni |   |   | 2022 5-4-   |   | 2022 5-4    |     |           |
| Account #     | Description                                   |   | 2022 Budget |   | 2023 Budget |     | === 00    |
| 300003600     | 00 Village of Hussar Centennial Event Reserve |   | 750.00      |   | 750.00      |     | 750.00    |
| Emergency Ma  | anagement                                     |   |             |   |             |     |           |
| Account #     | Description                                   |   | 2022 Budget |   | 2023 Budget |     |           |
| 224005100     | 00 Emergency Supplies & Services              |   | 500.00      |   | 100.00      |     | 100.00    |
| Ambulance/Er  | mergency Services                             |   |             |   |             |     |           |
| Account #     | Description                                   |   | 2022 Budget |   | 2023 Budget |     |           |
| 225007600     | 00 WADEMSA Requisition                        |   | 1,520.00    |   | 1,312.00    |     | 1,312.00  |
|               |   |   | 1,520.00    |   | 1,312.00    |     | 1,312.00  |
| RCMP & Bylaw  | v Enforcement                                 |   |             |   |             |     |           |
| Account #     | Description                                   |   | 2022 Budget |   | 2023 Budget |     |           |
| 126005100     | 00 Animal Licenses                            | ( | 400.00)     | ( | 600.00)     | (   | 1,000.00) |
| 126005150     | 00 Provincial Fines Distribution              | į | 160.00)     | ( | 160.00)     | į ( | 160.00)   |
| 200007660     | 00 RCMP                                       | - | 6,760.00    | - | 6,410.00    | -   | 9,937.00  |
| 226003500     | 00 Protective Services                        |   | 550.00      |   | 550.00      |     | 550.00    |
|               |   |   | 6,750.00    |   | 6,200.00    |     | 9,327.00  |
| Public Works  |   |   |             |   |             |     |           |
| Account #     | Description                                   |   | 2022 Budget |   | 2023 Budget |     |           |
| 131004100     | 00 PW Services/Supplies                       | ( | 2,000.00)   | ( | 1,000.00)   | (   | 500.00)   |
| 172008100     | 00 Grants from Others - Summer Student)       | ( | 6,800.00)   | ( | 1,800.00)   | (   | 2,250.00) |
| 231001100     | 00 Public Works Wages                         |   | 37,625.00   |   | 40,000.00   |     | 39,000.00 |
| 231001200     | 00 Public Works Benefits                      |   | 5,070.00    |   | 5,088.00    |     | 5,265.00  |
| 231001300     | 00 Public Works CPP/EI                        |   | 3,550.00    |   | 3,725.00    |     | 3,900.00  |
| 231001400     | 00 Public Works Training                      |   | -           |   | 500.00      |     | 250.00    |
| 231002500     | 00 Equipment Maintenance                      |   | 3,000.00    |   | 4,500.00    |     | 17,000.00 |
| 231002550     | 00 Contracted Maintenance                     |   | 1,500.00    |   | 1,500.00    |     | 1,500.00  |
| 231002560     | 00 Building Maintenance                       |   | 8,000.00    |   | 2,500.00    |     | 3,500.00  |
| 231002600     | 00 Equipment Rentals                          |   | 250.00      |   | 500.00      |     | 250.00    |
| 231002700     | 00 Insurance Premiums                         |   | 1,550.00    |   | 1,733.00    |     | 1,743.00  |
|               |   |   |             |   |             |     |           |

| 2310035000 | Weed Inspector                          |   | 360.00      |   | 250.00      |   | 300.00     |
|------------|---|---|-------------|---|-------------|---|------------|
| 2310051000 | PW General Supplies                     |   | 4,450.00    |   | 3,000.00    |   | 2,500.00   |
| 2310051500 | Public Works Tools/Equipment            |   | 2,250.00    |   | 2,700.00    |   | 1,500.00   |
| 2310052500 | Cardlock Fuel                           |   | 4,000.00    |   | 4,500.00    |   | 4,200.00   |
| 2310054000 | Public Works Utilities                  |   | 5,600.00    |   | 5,750.00    |   | 5,750.00   |
| 2310077000 | Transfer to Equipment Reserve           |   | 10,000.00   |   | 10,000.00   |   | 10,000.00  |
|            | Common - Amortization Expense           |   | 7,930.00    |   | 7,930.00    |   | 7,930.00   |
|            | •                                       |   | 86,335.00   |   | 91,376.00   |   | 101,838.00 |
|            |   |   | ·           |   | ·           |   | •          |
| Roads      |   |   |             |   |             |   |            |
| Account #  | Description                             | , | 2022 Budget | , | 2023 Budget |   | )          |
|            | Fortis Franchise                        | ( | 27,252.00)  | ( | •           | ( | 32,000.00) |
|            | Roads Contracted Maintenance            |   | 5,500.00    |   | 9,000.00    |   | 6,500.00   |
|            | Roads Maintenance                       |   | 1,500.00    |   | 1,500.00    |   | 3,000.00   |
|            | Utilities - Street Lights               |   | 20,500.00   |   | 21,000.00   |   | 24,000.00  |
| 2320080000 | Roads - Amortization Expense            |   | 70,130.00   |   | 70,130.00   |   | 70,130.00  |
|            |   |   | 70,378.00   |   | 70,630.00   |   | 71,630.00  |
| Water      |   |   |             |   |             |   |            |
| Account #  | Description                             |   | 2022 Budget |   | 2023 Budget |   |            |
| 1410040000 | Water Billing                           | ( | 69,768.00)  | ( | 79,516.00)  | ( | 85,680.00) |
| 1410041000 | Water Services/Supplies                 | ( | 100.00)     | ( | 100.00)     | ( | 100.00)    |
| 1410041500 | Bulk Water Sales                        | ( | 2,000.00)   |   | -           |   | -          |
| 1410051000 | Water Penalty                           | ( | 1,000.00)   | ( | 1,050.00)   | ( | 1,400.00)  |
| 2410021500 | Water Postage & Freight                 |   | 500.00      |   | 500.00      |   | 550.00     |
| 2410023000 | Water Operations Contract               |   | 27,600.00   |   | 27,600.00   |   | 29,500.00  |
|            | Water Testing                           |   | 250.00      |   | 250.00      |   | 250.00     |
|            | Water Contracted Maintenance            |   | 20,000.00   |   | 24,000.00   |   | 20,000.00  |
|            | Lease Payments                          |   | 3,075.00    |   | 3,166.00    |   | 3,250.00   |
|            | Insurance Premiums                      |   | 1,580.00    |   | 1,699.00    |   | 1,784.00   |
|            | Water Services/Supplies                 |   | 150.00      |   | 152.00      |   | 155.00     |
|            | Treatment Chemicals                     |   | 4,800.00    |   | 4,800.00    |   | 4,800.00   |
|            | Water Utilities                         |   | 13,500.00   |   | 17,000.00   |   | 22,000.00  |
|            | Transfer to Reserves                    |   | 1,413.00    |   | 1,499.00    |   | 4,891.00   |
|            | Water - Amortization Expense            |   | 38,630.00   |   | 38,630.00   |   | 38,630.00  |
| 2110000000 | Water Amortization Expense              |   | 38,630.00   |   | 38,630.00   |   | 38,630.00  |
| Wastewater |   |   | 33,033.03   |   | 33,033.03   |   | 20,020.00  |
| Account #  | Description                             |   | 2022 Budget |   | 2023 Budget |   |            |
|            | Sewer Billing                           | 1 | 48,960.00)  | ι | 29,664.00)  | ( | 20,160.00) |
|            | Sewer Penalty                           | ì | 1,000.00)   | ì | 1,000.00)   | ì | 800.00)    |
|            | Sewer Operations Contract               | ` | 7,000.00    | ' | 7,000.00    | ' | 7,500.00   |
|            | Contracted Maintenance                  |   | 3,500.00    |   | 3,675.00    |   | 3,700.00   |
|            | Insurance Premiums                      |   | 930.00      |   | 1,001.00    |   | 1,051.00   |
|            |   |   | 120.00      |   | 120.00      |   | 1,031.00   |
|            | Sewer Services/Supplies Sewer Utilities |   |             |   |             |   |            |
|            |   |   | 2,600.00    |   | 3,500.00    |   | 4,500.00   |
|            | Transfer to Reserves                    |   | 34,845.00   |   | 14,872.00   |   | 4,040.00   |
|            | Sewer - Amortization Expense            |   | 22,338.00   |   | 22,338.00   |   | 22,338.00  |
| 2420083000 | Debenture Interest                      |   | 965.00      |   | 496.00      |   |            |
|            |   |   | 22,338.00   |   | 22,338.00   |   | 22,289.00  |

| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
|--------------------|--|---|-------------|---|-------------|---|-------------|
| 1430040000         | Garbage Collection Billing                     | ( | 31,512.00)  | ( | 31,512.00)  | ( | 32,136.00)  |
| 1430051000         | Garbage Collection Penalty                     | ( | 500.00)     | ( | 500.00)     | ( | 600.00)     |
| 2430011000         | Garbage Collection Wages                       |   | 3,510.00    |   | 3,600.00    |   | 3,600.00    |
| 2430025000         | Transfer Site Maintenance                      |   | 7,000.00    |   | 7,000.00    |   | 8,700.00    |
| 2430035000         | Transfer Site Labour                           |   | 7,500.00    |   | 7,875.00    |   | 7,900.00    |
| 2430054000         | Transfer Site Utilities                        |   | 500.00      |   | 525.00      |   | 550.00      |
| 2430076000         | Drum Solid Waste Requisition                   |   | 7,880.00    |   | 7,646.29    |   | 9,015.00    |
| 2430077000         | Transfer to Reserves                           |   | 4,873.00    |   | 4,611.96    |   | 2,212.00    |
| 2430078000         | SAEWA Requisition                              |   | 95.00       |   | 99.75       |   | 105.00      |
| 2430077000         | Loan Interest                                  |   | 654.00      |   | 654.00      |   | 654.00      |
|                    |  |   | -           |   | -           |   | -           |
| WFCSS              |  |   |             |   |             |   |             |
| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
| 2510076000         | FCSS Requisition                               |   | 1,320.00    |   | 1,500.00    |   | 1,376.00    |
|                    |  |   |             |   |             |   |             |
| Cemetery Account # | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
|                    | Cemetery Revenue                               | , | 1,300.00)   | , | 2,000.00)   | ( | 2,000.00)   |
|                    | Cemetery Interest                              | 1 | 5.00)       | ( | 5.00)       | , | 5.00)       |
|                    | Cemetery Interest Cemetery Donations           | 1 | 1,000.00)   | 1 | 1,000.00)   | ì | 1,000.00)   |
|                    | Transfer from Reserves/Perpetual Account       | 1 | 6,000.00)   | 1 | 6,000.00)   | ì | 27,143.00)  |
|                    | Cemetery Wages                                 | ' | 218.34      | ' | 225.00      | ' | 300.00      |
|                    | Cemetery Wages  Cemetery Postage/Freight       |   | 210.54      |   | 223.00      |   | 300.00      |
|                    | Cemetery Maintenance                           |   | 686.66      |   | 687.00      |   | 687.00      |
|                    | Cemetery Waintenance Cemetery Goods & Services |   | 6,000.00    |   | 6,693.00    |   | 27,761.00   |
|                    | Cemetery Utilities                             |   | 1,200.00    |   | 1,200.00    |   | 1,200.00    |
|                    | Cemetery Amortization Expense                  |   | 200.00      |   | 200.00      |   | 200.00      |
| 2300080000         | -  |   | -           |   | - 200.00    |   | - 200.00    |
| Planning & Deve    | lopment  |   |             |   |             |   |             |
| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
| 1610041000         | Development Permits                            | ( | 500.00)     | ( |             | ( | 600.00)     |
| 1610084000         | Provincial Grant                               | ( | 23,000.00)  | • | -           | • | -           |
| 2610022000         | Planning & Development Advertising             | • | 1,000.00    |   | 1,000.00    |   | 1,000.00    |
|                    | Planning & Development Consulting              |   | 23,000.00   |   | -           |   | 630.00      |
|                    | Palliser Requisition                           |   | 2,050.00    |   | 3,000.00    |   | 4,000.00    |
|                    | ·  |   | 2,550.00    |   | 3,350.00    |   | 5,030.00    |
| Campground         |  |   |             |   |             |   |             |
| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   | 2024 Budget |
| 1720041000         | Campground Revenue                             | ( | 12,000.00)  | ( | 4,000.00)   | ( | 4,700.00)   |
| 1720056500         | Fish & Game Club Payments                      | ( | 500.00)     | ( | 500.00)     | ( | 500.00)     |
| 1720059000         | Campground Donations                           |   |             |   | -           |   |             |
| 1720081000         | Grants from Others                             |   |             |   | -           |   |             |
|                    | Campground Wages                               |   | 3,855.00    |   | 3,000.00    |   | 3,000.00    |
|                    | Campground Maintenance                         |   | 5,000.00    |   | 5,000.00    |   | 5,000.00    |
| 2720027000         | Campground Insurance                           |   | 245.00      |   | 364.00      |   | 381.00      |

| 2720051000 Campground Services & Supplies     |   | 1,200.00    | 1,000.00      |   | 1,000.00    |
|---|---|-------------|---------------|---|-------------|
| 2720054000 Campground Utilities               |   | 4,325.00    | 4,500.00      |   | 4,700.00    |
| 2720077000 Transfer to Campground Reserve     |   | -           | -             |   | -           |
| 2720080000 Parks & Rec - Amortization Expense |   | 43,768.00   | 43,768.00     |   | 43,768.00   |
|   |   | 45,893.00   | 53,132.00     |   | 52,649.00   |
| School Grounds                                |   |             |               |   |             |
| Account # Description                         |   | 2022 Budget | 2023 Budget   |   |             |
| 2730011000 School ground wages                |   | 700.00      | 1,000.00      |   | 500.00      |
| 2730025000 School ground maintenance          |   | 1,500.00    | 1,500.00      |   | 1,400.00    |
|   |   | 2,200.00    | 2,500.00      |   | 1,900.00    |
| Library                                       |   |             |               |   |             |
| Account # Description                         |   | 2022 Budget | 2023 Budget   |   |             |
| 1740056500 Library Payments                   |   |             |               |   |             |
| 2740076000 Marigold Requisition               |   | 1,125.00    | 1,245.00      |   | 996.00      |
| 2740076500 Hussar Library Contribution        |   | 500.00      | 500.00        |   | 500.00      |
| 2740080000 Culture Amortization Expense       |   | 1,480.00    | 1,480.00      |   | 1,480.00    |
|   |   | 3,105.00    | 3,225.00      |   | 2,976.00    |
| Operating Budget                              |   | 176,699.78  | 176,230.82    |   | 185,036.00  |
| Operating Budget                              |   | 170,033.70  | 170,230.02    |   | 105,050.00  |
| Less: Amortization Expenses                   | ( | 185,036.00) | ( 185,036.00) | ( | 185,036.00) |
| Add: Debenture Principal Payments             |   | 8,336.22    | 8,805.18      |   | -           |
| Add: Transfer to Capital Reserves             |   |             |               |   |             |
| TOTAL OPERATING BUDGET                        |   | -           | -             |   | -           |

| Approved this | day of | . 2024 |
|---------------|--------|--------|

Les Schultz, Mayor

Liz Santerre, CAO

#### Mill Rate Worksheet

|                        | Assessment          |
|------------------------|---------------------|
| Residential & Farmland | \$<br>12,701,450.00 |
| Non-Residential        | \$<br>2,397,600.00  |
| DI/Linear Properties   | \$<br>546,310.00    |
| Machinery & Equip      | \$<br>2,202,310.00  |

\$ 17,847,670.00

|                           | Tax Levy         | Assessment       | Tax Rate     |
|---------------------------|------------------|------------------|--------------|
| Municipal                 | \$<br>130,375.72 | \$ 12,701,450.00 | 10.264632778 |
| Municipal Non-Residential | \$<br>61,353.28  | \$ 5,146,220.00  | 11.922008775 |
| School Residential        | \$<br>30,710.19  | \$ 12,701,450.00 | 2.417849     |
| School Non-Residential    | \$<br>10,012.35  | \$ 2,943,910.00  | 3.401038     |
| Seniors                   | \$<br>1,849.00   | \$ 18,393,980.00 | 0.103599     |
| DI                        | \$<br>41.79      | \$ 546.310.00    | 0.074600     |

The Total Mill Rate for each class of property were as follows:

| Residential & Farmland | 12.78608 |
|------------------------|----------|
| Non-Residential        | 15.42665 |
| DI/Linear Properties   | 15.50125 |
| Machinery & Equip      | 12.02561 |

#### Mill Rate Worksheet

|                        | Assessment       |
|------------------------|------------------|
| Residential & Farmland | \$ 12,701,450.00 |
| Non-Residential        | \$ 2,397,600.00  |
| DI/Linear Properties   | \$ 546,310.00    |
| Machinery & Equip      | \$ 2,202,310.00  |
|                        | \$ 17,847,670.00 |

|                           | Tax Levy         | Assessment       | Tax Rate     |
|---------------------------|------------------|------------------|--------------|
| Municipal                 | \$<br>131,334.37 | \$ 12,701,450.00 | 10.340108019 |
| Municipal Non-Residential | \$<br>60,394.64  | \$ 5,146,220.00  | 11.735727388 |
| School Residential        | \$<br>30,710.19  | \$ 12,701,450.00 | 2.417849     |
| School Non-Residential    | \$<br>10,012.35  | \$ 2,943,910.00  | 3.401038     |
| Seniors                   | \$<br>1,849.00   | \$ 18,393,980.00 | 0.103599     |
| DI                        | \$<br>41.79      | \$ 546.310.00    | 0.074600     |

The Total Mill Rate for each class of property were as follows:

| Residential & Farmland | 12.86156 |
|------------------------|----------|
| Non-Residential        | 15.24036 |
| DI/Linear Properties   | 15.31496 |
| Machinery & Equip      | 11.83933 |

## BYLAW 557-24 Opt 2.A VILLAGE OF HUSSAR

# A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF HUSSAR FOR THE 2024 TAXATION YEAR.

WHEREAS the Village of Hussar has prepared and adopted detailed estimates of municipal

revenue, expenses and expenditures are required at the council meeting held on

April 23, 2024;

**WHEREAS** the estimated municipal revenues from all sources other than property taxation total

\$294,190;

WHEREAS the estimated municipal expenses (excluding non-cash items) set out in the annual

budget for the Village of Hussar for 2024 total \$485,919 and the balance of \$191,729 is

to be raised by general municipal property taxation; and

**WHEREAS** the estimated amount required to repay principal debt to be raised by general municipal

taxation is \$0

**THEREFORE** the total amount to be raised by general municipal taxation is \$191,729 and

**WHEREAS** the requisitions are:

Alberta School Foundation Fund (ASFF)

Residential/Farmland \$30,710.19 Non-residential \$10,012.35

Total ASFF Requisition \$40,722.54
Housing Management Body Requisition \$1098
Housing Management Body Deficit Requisition \$751
Designated Industrial \$41.79

**WHEREAS** the Council is authorized to classify assessed property and to establish different rates of

taxation in respect to each class of property, subject to the Municipal Government Act

Chapter M-26 Revises Statutes of Alberta 2000; and

**WHEREAS** the assessed value of all property in the Village of Hussar as show on the assessment roll

|                          | <u>Assessment</u>    |
|--------------------------|----------------------|
| Residential & Farmland   | \$ 12,701,450        |
| Non-Residential & Linear | \$ 2,943,910         |
| Machinery and Equipment  | \$ 2,202,310         |
| TOTAL ASSESSMENT         | <u>\$ 17,847,670</u> |

1) That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Hussar:

|                             | Tax Levy   | Assessment    | Tax Rate     |
|-----------------------------|------------|---------------|--------------|
| Municipal Residential       | \$ 130,376 | \$ 12,701,450 | 10.264632778 |
| Municipal Non-Residential   | \$ 61,353  | \$ 5,146,220  | 11.922008775 |
| ASFF Residential & Farmland | \$ 30,710  | \$ 12,701,450 | 2.417849     |
| ASFF Non-Residential        | \$ 10,012  | \$ 2,943,910  | 3.401038     |
| Housing Management Body     | \$ 1,849   | \$ 17,847,670 | 0.103599     |
| Designated Industrial       | \$ 42      | \$ 546,310    | 0.0746       |

2) That the total Mill Rate for each class of property are as follows:

| Residential & Farmland | 12.78608 |
|------------------------|----------|
| Non-Residential        | 15.42665 |
| Designated Industrial  | 15.50125 |
| Machinery & Equipment  | 12.02561 |

| READ a first time on this day of           | ·                            |
|--|------------------------------|
| READ a second time on this day of          | ·                            |
| READ a third and final time on this day of | ·                            |
| Signed this,,                              | Manage                       |
|  | Mayor                        |
|  | Chief Administrative Officer |

## BYLAW 557-24 Opt. 2.B VILLAGE OF HUSSAR

# A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF HUSSAR FOR THE 2024 TAXATION YEAR.

WHEREAS the Village of Hussar has prepared and adopted detailed estimates of municipal

revenue, expenses and expenditures are required at the council meeting held on

April 23, 2024;

WHEREAS the estimated municipal revenues from all sources other than property taxation total

\$294,190;

WHEREAS the estimated municipal expenses (excluding non-cash items) set out in the annual

budget for the Village of Hussar for 2024 total \$485,919 and the balance of \$191,729 is

to be raised by general municipal property taxation; and

**WHEREAS** the estimated amount required to repay principal debt to be raised by general municipal

taxation is \$0

**THEREFORE** the total amount to be raised by general municipal taxation is \$191,729 and

**WHEREAS** the requisitions are:

Alberta School Foundation Fund (ASFF)

Residential/Farmland \$30,710.19 Non-residential \$10,012.35

Total ASFF Requisition \$40,722.54
Housing Management Body Requisition \$1098
Housing Management Body Deficit Requisition \$751
Designated Industrial \$41.79

WHEREAS the Council is authorized to classify assessed property and to establish different rates of

taxation in respect to each class of property, subject to the Municipal Government Act

Chapter M-26 Revises Statutes of Alberta 2000; and

**WHEREAS** the assessed value of all property in the Village of Hussar as show on the assessment roll

|                          | <u>Assessment</u>    |
|--------------------------|----------------------|
| Residential & Farmland   | \$ 12,701,450        |
| Non-Residential & Linear | \$ 2,943,910         |
| Machinery and Equipment  | \$ 2,202,310         |
| TOTAL ASSESSMENT         | <u>\$ 17,847,670</u> |

1) That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Hussar:

|                             | Tax Levy   | Assessment    | Tax Rate     |
|-----------------------------|------------|---------------|--------------|
| Municipal Residential       | \$ 131,334 | \$ 12,701,450 | 10.340108019 |
| Municipal Non-Residential   | \$ 60,395  | \$ 5,146,220  | 11.735727388 |
| ASFF Residential & Farmland | \$ 30,710  | \$ 12,701,450 | 2.417849     |
| ASFF Non-Residential        | \$ 10,012  | \$ 2,943,910  | 3.401038     |
| Housing Management Body     | \$ 1,849   | \$ 17,847,670 | 0.103599     |
| Designated Industrial       | \$ 42      | \$ 546,310    | 0.0746       |

2) That the total Mill Rate for each class of property are as follows:

| Residential & Farmland | 12.86156 |
|------------------------|----------|
| Non-Residential        | 15.24036 |
| Designated Industrial  | 15.31496 |
| Machinery & Equipment  | 11.83933 |

| READ a first time on this day of           | ·                            |
|--|------------------------------|
| READ a second time on this day of          | ·                            |
| READ a third and final time on this day of | ·                            |
| Signed this,                               |                              |
|  | Mayor                        |
|  | Chief Administrative Officer |

#### **2024 Interim Operating Budget**

| General          |                                     |   |             |   |             |   |             |
|------------------|-------------------------------------|---|-------------|---|-------------|---|-------------|
| Account #        | Description                         |   | 2022 Budget |   | 2023 Budget |   | 2024 Budget |
| 1000011000       | Municipal Property Taxes            | ( | 189,814.22) | ( | 175,770.18) | ( | 181,229.00) |
|                  | Alberta School Foundation Taxes     | ( | 40,415.59)  | į | 40,808.73)  | ( | 40,722.54)  |
| 1000011300       | Wheatland Lodge Taxes               | ( | 1,396.00)   | ( | 1,541.00)   | ( | 1,849.00)   |
| 1000011400       | DI Property Taxes                   | ( | 30.00)      | ( | 30.81)      | ( | 41.79)      |
| 1000051000       | Property Tax Penalty                | ( | 10,000.00)  | ( | 10,000.00)  | ( | 7,000.00)   |
| 1000054000       | ATCO Gas Franchise Fee              | ( | 20,000.00)  | ( | 21,000.00)  | ( | 20,500.00)  |
| 1000055000       | Return on Investments               | ( | 1,000.00)   | ( | 1,000.00)   | ( | 1,000.00)   |
| 2000076000       | Alberta School Foundation Fund      |   | 40,415.59   |   | 40,808.73   |   | 40,722.54   |
| 2000076200       | DI Property Tax Requisition         |   | 30.00       |   | 30.81       |   | 41.79       |
|                  | Wheatland Lodge Taxes               |   |             |   |             |   | -           |
| 2000076500       | Wheatland Lodge Requisition         |   | 1,396.00    |   | 1,541.00    |   | 1,849.00    |
| 2000077000       | Operating Contingency               |   | -           |   | -           |   |             |
|                  |                                     | ( | 220,814.22) | ( | 207,770.18) | ( | 209,729.00) |
| Council          |                                     |   |             |   |             |   |             |
| Account #        | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
| 2110013000       | Council CPP Deductions              |   | 950.00      |   | 950.00      |   | 800.00      |
| 2110014000       | Council Training                    |   | 1,800.00    |   | 1,300.00    |   | 1,300.00    |
| 2110015000       | Council Honorarium/Per Diem         |   | 14,500.00   |   | 14,500.00   |   | 14,500.00   |
| 2110021000       | Council Mileage & Expense           |   | 3,000.00    |   | 3,500.00    |   | 3,200.00    |
| 2110051500       | Donations/Gifts                     |   | 1,200.00    |   | 1,000.00    |   | 1,000.00    |
|                  |                                     |   | 21,450.00   |   | 21,250.00   |   | 20,800.00   |
| Elections and Ce | ensus                               |   |             |   |             |   |             |
| Account #        | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
| 2121122000       | Election & Census Advertising       |   | -           |   | -           |   | -           |
| 2121151000       | Election & Census Supplies          |   | -           |   | -           |   | -           |
|                  |                                     |   | -           |   | -           |   | -           |
| Administration   |                                     |   |             |   |             |   |             |
| Account #        | Description                         |   | 2022 Budget |   | 2023 Budget |   |             |
|                  | General Services And Supplies       | ( | 500.00)     | ( | 800.00)     | ( | 800.00)     |
|                  | Rentals/ Lease Revenue              | ì | 3,200.00)   | ì | 3,200.00)   | ì | 3,750.00)   |
|                  | Provincial Operating Grant          | ì | 24,203.00)  | ì | 48,406.00)  | ì | 48,406.00)  |
|                  | Grants from Others - Bursary SLGM   | ì | 1,200.00)   | • | -           | • | ,,          |
|                  | Admin Salaries & Wages              | • | 48,200.00   |   | 43,500.00   |   | 46,000.00   |
|                  | Contracted Casual Hours             |   | 3,100.00    |   | 4,800.00    |   | 4,000.00    |
| 2120012000       | AMSC Benefits Employer Contribution |   | 2,200.00    |   | 4,672.00    |   | 5,273.00    |
| 2120012500       | LAPP Employer Contribution          |   | 4,075.00    |   | 750.00      |   | 3,900.00    |
| 2120013000       | Admin CPP/EI Contributions          |   | 3,625.00    |   | 3,700.00    |   | 3,700.00    |
| 2120014000       | Administration Training             |   | 3,000.00    |   | 2,500.00    |   | 2,000.00    |
| 2120021000       | Admin Mileage & Expenses            |   | 2,300.00    |   | 2,500.00    |   | 2,100.00    |
| 2120021500       | Postage/Courier/Freight             |   | 1,500.00    |   | 1,500.00    |   | 1,500.00    |
| 2120022000       | Advertising                         |   | 1,000.00    |   | 1,000.00    |   | 1,000.00    |
| 2120022500       | Memberships                         |   | 1,800.00    |   | 1,800.00    |   | 1,900.00    |
| 2120023000       | Banking Charges & Audit expense     |   | 12,500.00   |   | 14,500.00   |   | 15,700.00   |
|                  |                                     |   |             |   |             |   |             |

| 212002350                 | 00 Legal Fees                                 |   | 1,500.00    |   | 1,000.00    |   | 1,000.00  |
|---------------------------|---|---|-------------|---|-------------|---|-----------|
| 212002400                 | 00 Assessment Services                        |   | 5,600.00    |   | 5,700.00    |   | 5,800.00  |
| 212002450                 | 00 IT Services/Website                        |   | 5,890.00    |   | 5,000.00    |   | 7,600.00  |
| 212002700                 | 00 Insurance Premiums                         |   | 6,725.00    |   | 7,732.00    |   | 7,831.00  |
| 212005100                 | 00 Office Supplies & Services                 |   | 6,000.00    |   | 6,000.00    |   | 4,500.00  |
| 212005400                 | 00 Admin Utilities                            |   | 4,250.00    |   | 3,750.00    |   | 4,000.00  |
| 212008000                 | 00 Admin - Amortization Expenses              |   | 560.00      |   | 560.00      |   | 560.00    |
|                           |   |   | 84,722.00   |   | 58,558.00   |   | 65,408.00 |
| Fire                      |   |   |             |   |             |   |           |
| Account #                 | Description                                   |   | 2022 Budget |   | 2023 Budget |   |           |
| 223007600                 | 00 Fire Association Requisition               |   | 8,073.00    |   | 8,150.00    |   | 8,250.00  |
| 223007650                 | 00 Fire Capital Contribution                  |   | 1,000.00    |   | 1,000.00    |   | 1,000.00  |
|                           | ,   |   | 9,073.00    |   | 9,150.00    |   | 9,250.00  |
|                           |   |   |             |   |             |   |           |
| 2028 Centenni             |   |   |             |   |             |   |           |
| Account #                 | Description                                   |   | 2022 Budget |   | 2023 Budget |   |           |
| 300003600                 | OO Village of Hussar Centennial Event Reserve |   | 750.00      |   | 750.00      |   | 750.00    |
| Emergency Ma              | anagement                                     |   |             |   |             |   |           |
| Account #                 | Description                                   |   | 2022 Budget |   | 2023 Budget |   |           |
| 224005100                 | 00 Emergency Supplies & Services              |   | 500.00      |   | 100.00      |   | 100.00    |
|                           | mergency Services                             |   |             |   |             |   |           |
| Account #                 | Description                                   |   | 2022 Budget |   | 2023 Budget |   |           |
|                           | 00 WADEMSA Requisition                        |   | 1,520.00    |   | 1,312.00    |   | 1,312.00  |
| 223007000                 | oo wadeisisa kequisition                      |   | 1,520.00    |   | 1,312.00    |   | 1,312.00  |
|                           |   |   |             |   |             |   |           |
| RCMP & Bylaw<br>Account # | v Enforcement  Description                    |   | 2022 Budget |   | 2023 Budget |   |           |
| Account #                 | Description                                   |   | 2022 Buuget |   | 2023 Buuget |   |           |
| 126005100                 | 00 Animal Licenses                            | ( | 400.00)     | ( | 600.00)     | ( | 1,000.00) |
| 126005150                 | 00 Provincial Fines Distribution              | ( | 160.00)     | ( | 160.00)     | ( | 160.00)   |
| 200007660                 | 00 RCMP                                       |   | 6,760.00    |   | 6,410.00    |   | 9,937.00  |
| 226003500                 | OO Protective Services                        |   | 550.00      |   | 550.00      |   | 550.00    |
|                           |   |   | 6,750.00    |   | 6,200.00    |   | 9,327.00  |
| <b>Public Works</b>       |   |   |             |   |             |   |           |
| Account #                 | Description                                   |   | 2022 Budget |   | 2023 Budget |   |           |
|                           | 00 PW Services/Supplies                       | ( | 2,000.00)   | ( | 1,000.00)   | ( | 500.00)   |
| 172008100                 | 00 Grants from Others - Summer Student)       | ( | 6,800.00)   | ( | 1,800.00)   | ( | 2,250.00) |
| 231001100                 | 00 Public Works Wages                         |   | 37,625.00   |   | 40,000.00   |   | 39,000.00 |
| 231001200                 | 00 Public Works Benefits                      |   | 5,070.00    |   | 5,088.00    |   | 5,265.00  |
| 231001300                 | 00 Public Works CPP/EI                        |   | 3,550.00    |   | 3,725.00    |   | 3,900.00  |
| 231001400                 | 00 Public Works Training                      |   | -           |   | 500.00      |   | 250.00    |
| 231002500                 | 00 Equipment Maintenance                      |   | 3,000.00    |   | 4,500.00    |   | 6,500.00  |
| 231002550                 | 00 Contracted Maintenance                     |   | 1,500.00    |   | 1,500.00    |   | 1,500.00  |
| 231002560                 | 00 Building Maintenance                       |   | 8,000.00    |   | 2,500.00    |   | 3,500.00  |
| 231002600                 | 00 Equipment Rentals                          |   | 250.00      |   | 500.00      |   | 250.00    |
| 231002700                 | 00 Insurance Premiums                         |   | 1,550.00    |   | 1,733.00    |   | 1,743.00  |
|                           |   |   |             |   |             |   |           |

| 221002500          | 0 Weed Inspector                |   | 360.00      |   | 250.00      |   | 300.00     |
|--------------------|---------------------------------|---|-------------|---|-------------|---|------------|
|                    | 0 PW General Supplies           |   | 4,450.00    |   | 3,000.00    |   | 2,500.00   |
|                    | 0 Public Works Tools/Equipment  |   | 2,250.00    |   | 2,700.00    |   | 1,500.00   |
|                    | 0 Cardlock Fuel                 |   | 4,000.00    |   | 4,500.00    |   | 4,200.00   |
|                    | 0 Public Works Utilities        |   | 5,600.00    |   | 5,750.00    |   | 5,750.00   |
|                    | 0 Transfer to Equipment Reserve |   | 10,000.00   |   | 10,000.00   |   | 10,000.00  |
|                    | 0 Common - Amortization Expense |   | 7,930.00    |   | 7,930.00    |   | 7,930.00   |
| 20100000           | o common /mortization zapense   |   | 86,335.00   |   | 91,376.00   |   | 91,338.00  |
| Danda              |                                 |   | ·           |   | ·           |   | •          |
| Roads<br>Account # | Description                     |   | 2022 Budget |   | 2023 Budget |   |            |
|                    | 0 Fortis Franchise              | , | 27,252.00)  | ( | 31,000.00)  | , | 32,000.00) |
|                    | 0 Roads Contracted Maintenance  | ' | 5,500.00    | ' | 9,000.00    | ' | 6,500.00   |
|                    | 0 Roads Maintenance             |   | 1,500.00    |   | 1,500.00    |   | 3,000.00   |
|                    | 0 Utilities - Street Lights     |   | 20,500.00   |   | 21,000.00   |   | 24,000.00  |
|                    | 0 Roads - Amortization Expense  |   | 70,130.00   |   | 70,130.00   |   | 70,130.00  |
| 232000000          | o Rodds Amortization Expense    |   | 70,378.00   |   | 70,630.00   |   | 71,630.00  |
| Water              |                                 |   |             |   | ,           |   | ,          |
| Account #          | Description                     |   | 2022 Budget |   | 2023 Budget |   |            |
|                    | 0 Water Billing                 | ( | 69,768.00)  | ( | 79,516.00)  | ( | 85,680.00) |
|                    | 0 Water Services/Supplies       | ì | 100.00)     | ì | 100.00)     | ì | 100.00)    |
|                    | 0 Bulk Water Sales              | ì | 2,000.00)   | • | -           | ` | -          |
|                    | 0 Water Penalty                 | ì | 1,000.00)   | ( | 1,050.00)   | ( | 1,400.00)  |
|                    | 0 Water Postage & Freight       | • | 500.00      | • | 500.00      | ` | 550.00     |
|                    | 0 Water Operations Contract     |   | 27,600.00   |   | 27,600.00   |   | 29,500.00  |
|                    | 0 Water Testing                 |   | 250.00      |   | 250.00      |   | 250.00     |
|                    | 0 Water Contracted Maintenance  |   | 20,000.00   |   | 24,000.00   |   | 20,000.00  |
| 241002600          | 0 Lease Payments                |   | 3,075.00    |   | 3,166.00    |   | 3,250.00   |
| 241002700          | 0 Insurance Premiums            |   | 1,580.00    |   | 1,699.00    |   | 1,784.00   |
| 241005100          | 0 Water Services/Supplies       |   | 150.00      |   | 152.00      |   | 155.00     |
| 241005300          | 0 Treatment Chemicals           |   | 4,800.00    |   | 4,800.00    |   | 4,800.00   |
| 241005400          | 0 Water Utilities               |   | 13,500.00   |   | 17,000.00   |   | 22,000.00  |
| 241007700          | 0 Transfer to Reserves          |   | 1,413.00    |   | 1,499.00    |   | 4,891.00   |
| 241008000          | 0 Water - Amortization Expense  |   | 38,630.00   |   | 38,630.00   |   | 38,630.00  |
|                    |                                 |   | 38,630.00   |   | 38,630.00   |   | 38,630.00  |
| Wastewater         |                                 |   |             |   |             |   |            |
| Account #          | Description                     |   | 2022 Budget |   | 2023 Budget |   |            |
| 142004000          | 0 Sewer Billing                 | ( | 48,960.00)  | ( | 29,664.00)  | ( | 20,160.00) |
| 142005100          | 0 Sewer Penalty                 | ( | 1,000.00)   | ( | 1,000.00)   | ( | 800.00)    |
|                    | 0 Sewer Operations Contract     |   | 7,000.00    |   | 7,000.00    |   | 7,500.00   |
| 242002500          | 0 Contracted Maintenance        |   | 3,500.00    |   | 3,675.00    |   | 3,700.00   |
|                    | 0 Insurance Premiums            |   | 930.00      |   | 1,001.00    |   | 1,051.00   |
|                    | 0 Sewer Services/Supplies       |   | 120.00      |   | 120.00      |   | 120.00     |
|                    | 0 Sewer Utilities               |   | 2,600.00    |   | 3,500.00    |   | 4,500.00   |
|                    | 0 Transfer to Reserves          |   | 34,845.00   |   | 14,872.00   |   | 4,040.00   |
|                    | 0 Sewer - Amortization Expense  |   | 22,338.00   |   | 22,338.00   |   | 22,338.00  |
| 242008300          | 0 Debenture Interest            |   | 965.00      |   | 496.00      |   |            |
|                    |                                 |   | 22,338.00   |   | 22,338.00   |   | 22,289.00  |
| C - 1: -1 14/ + -  |                                 |   |             |   |             |   |            |

| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
|--------------------|--|---|-------------|---|-------------|---|-------------|
| 1430040000         | Garbage Collection Billing                     | ( | 31,512.00)  | ( | 31,512.00)  | ( | 32,136.00)  |
| 1430051000         | Garbage Collection Penalty                     | ( | 500.00)     | ( | 500.00)     | ( | 600.00)     |
| 2430011000         | Garbage Collection Wages                       |   | 3,510.00    |   | 3,600.00    |   | 3,600.00    |
| 2430025000         | Transfer Site Maintenance                      |   | 7,000.00    |   | 7,000.00    |   | 8,700.00    |
| 2430035000         | Transfer Site Labour                           |   | 7,500.00    |   | 7,875.00    |   | 7,900.00    |
| 2430054000         | Transfer Site Utilities                        |   | 500.00      |   | 525.00      |   | 550.00      |
| 2430076000         | Drum Solid Waste Requisition                   |   | 7,880.00    |   | 7,646.29    |   | 9,015.00    |
| 2430077000         | Transfer to Reserves                           |   | 4,873.00    |   | 4,611.96    |   | 2,212.00    |
| 2430078000         | SAEWA Requisition                              |   | 95.00       |   | 99.75       |   | 105.00      |
| 2430077000         | Loan Interest                                  |   | 654.00      |   | 654.00      |   | 654.00      |
|                    |  |   | -           |   | -           |   | -           |
| WFCSS              |  |   |             |   |             |   |             |
| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
| 2510076000         | FCSS Requisition                               |   | 1,320.00    |   | 1,500.00    |   | 1,376.00    |
|                    |  |   |             |   |             |   |             |
| Cemetery Account # | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
|                    | Cemetery Revenue                               | , | 1,300.00)   | , | 2,000.00)   | ( | 2,000.00)   |
|                    | Cemetery Interest                              | 1 | 5.00)       | ( | 5.00)       | , | 5.00)       |
|                    | Cemetery Interest Cemetery Donations           | 1 | 1,000.00)   | 1 | 1,000.00)   | ì | 1,000.00)   |
|                    | Transfer from Reserves/Perpetual Account       | 1 | 6,000.00)   | 1 | 6,000.00)   | ì | 27,143.00)  |
|                    | Cemetery Wages                                 | ' | 218.34      | ' | 225.00      | ' | 300.00      |
|                    | Cemetery Wages  Cemetery Postage/Freight       |   | 210.54      |   | 223.00      |   | 300.00      |
|                    | Cemetery Maintenance                           |   | 686.66      |   | 687.00      |   | 687.00      |
|                    | Cemetery Waintenance Cemetery Goods & Services |   | 6,000.00    |   | 6,693.00    |   | 27,761.00   |
|                    | Cemetery Utilities                             |   | 1,200.00    |   | 1,200.00    |   | 1,200.00    |
|                    | Cemetery Amortization Expense                  |   | 200.00      |   | 200.00      |   | 200.00      |
| 2300080000         | -  |   | -           |   | - 200.00    |   | - 200.00    |
| Planning & Deve    | lopment  |   |             |   |             |   |             |
| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   |             |
| 1610041000         | Development Permits                            | ( | 500.00)     | ( |             | ( | 600.00)     |
| 1610084000         | Provincial Grant                               | ( | 23,000.00)  | • | -           | • | -           |
| 2610022000         | Planning & Development Advertising             | • | 1,000.00    |   | 1,000.00    |   | 1,000.00    |
|                    | Planning & Development Consulting              |   | 23,000.00   |   | -           |   | 630.00      |
|                    | Palliser Requisition                           |   | 2,050.00    |   | 3,000.00    |   | 4,000.00    |
|                    | ·  |   | 2,550.00    |   | 3,350.00    |   | 5,030.00    |
| Campground         |  |   |             |   |             |   |             |
| Account #          | Description                                    |   | 2022 Budget |   | 2023 Budget |   | 2024 Budget |
| 1720041000         | Campground Revenue                             | ( | 12,000.00)  | ( | 4,000.00)   | ( | 4,700.00)   |
| 1720056500         | Fish & Game Club Payments                      | ( | 500.00)     | ( | 500.00)     | ( | 500.00)     |
| 1720059000         | Campground Donations                           |   |             |   | -           |   |             |
| 1720081000         | Grants from Others                             |   |             |   | -           |   |             |
|                    | Campground Wages                               |   | 3,855.00    |   | 3,000.00    |   | 3,000.00    |
|                    | Campground Maintenance                         |   | 5,000.00    |   | 5,000.00    |   | 5,000.00    |
| 2720027000         | Campground Insurance                           |   | 245.00      |   | 364.00      |   | 381.00      |

| 2720051000 Campground Services & Supplies     |   | 1,200.00    | 1,000.00      |   | 1,000.00    |
|---|---|-------------|---------------|---|-------------|
| 2720054000 Campground Utilities               |   | 4,325.00    | 4,500.00      |   | 4,700.00    |
| 2720077000 Transfer to Campground Reserve     |   | -           | -             |   | -           |
| 2720080000 Parks & Rec - Amortization Expense |   | 43,768.00   | 43,768.00     |   | 43,768.00   |
|   |   | 45,893.00   | 53,132.00     |   | 52,649.00   |
| School Grounds                                |   |             |               |   |             |
| Account # Description                         |   | 2022 Budget | 2023 Budget   |   |             |
| 2730011000 School ground wages                |   | 700.00      | 1,000.00      |   | 500.00      |
| 2730025000 School ground maintenance          |   | 1,500.00    | 1,500.00      |   | 1,400.00    |
|   |   | 2,200.00    | 2,500.00      |   | 1,900.00    |
| Library                                       |   |             |               |   |             |
| Account # Description                         |   | 2022 Budget | 2023 Budget   |   |             |
| 1740056500 Library Payments                   |   |             |               |   |             |
| 2740076000 Marigold Requisition               |   | 1,125.00    | 1,245.00      |   | 996.00      |
| 2740076500 Hussar Library Contribution        |   | 500.00      | 500.00        |   | 500.00      |
| 2740080000 Culture Amortization Expense       |   | 1,480.00    | 1,480.00      |   | 1,480.00    |
|   |   | 3,105.00    | 3,225.00      |   | 2,976.00    |
| Operating Budget                              |   | 176,699.78  | 176,230.82    |   | 185,036.00  |
| Operating Budget                              |   | 170,033.70  | 170,230.02    |   | 105,050.00  |
| Less: Amortization Expenses                   | ( | 185,036.00) | ( 185,036.00) | ( | 185,036.00) |
| Add: Debenture Principal Payments             |   | 8,336.22    | 8,805.18      |   | -           |
| Add: Transfer to Capital Reserves             |   |             |               |   |             |
| TOTAL OPERATING BUDGET                        |   | -           | -             |   | -           |

| Approved this | day of | . 2024 |
|---------------|--------|--------|

Les Schultz, Mayor

Liz Santerre, CAO

#### Mill Rate Worksheet

|                        | Assessment       |
|------------------------|------------------|
| Residential & Farmland | \$ 12,701,450.00 |
| Non-Residential        | \$ 2,397,600.00  |
| DI/Linear Properties   | \$ 546,310.00    |
| Machinery & Equip      | \$ 2,202,310.00  |
|                        | \$ 17,847,670.00 |

|                           | Tax Levy         | Assessment       | Tax Rate     |
|---------------------------|------------------|------------------|--------------|
| Municipal                 | \$<br>124,141.87 | \$ 12,701,450.00 | 9.773834090  |
| Municipal Non-Residential | \$<br>57,087.14  | \$ 5,146,220.00  | 11.093022646 |
| School Residential        | \$<br>30,710.19  | \$ 12,701,450.00 | 2.417849     |
| School Non-Residential    | \$<br>10,012.35  | \$ 2,943,910.00  | 3.401038     |
| Seniors                   | \$<br>1,849.00   | \$ 18,393,980.00 | 0.103599     |
| DI                        | \$<br>41.79      | \$ 546,310.00    | 0.074600     |

The Total Mill Rate for each class of property were as follows:

| Residential & Farmland | 12.29528 |  |
|------------------------|----------|--|
| Non-Residential        | 14.59766 |  |
| DI/Linear Properties   | 14.67226 |  |
| Machinery & Equip      | 11.19662 |  |

## BYLAW 557-24 Opt. 3.A VILLAGE OF HUSSAR

# A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF HUSSAR FOR THE 2024 TAXATION YEAR.

WHEREAS the Village of Hussar has prepared and adopted detailed estimates of municipal

revenue, expenses and expenditures are required at the council meeting held on

April 23, 2024;

WHEREAS the estimated municipal revenues from all sources other than property taxation total

\$294,190;

WHEREAS the estimated municipal expenses (excluding non-cash items) set out in the annual

budget for the Village of Hussar for 2024 total \$475,419 and the balance of \$181,229 is

to be raised by general municipal property taxation; and

**WHEREAS** the estimated amount required to repay principal debt to be raised by general municipal

taxation is \$0

**THEREFORE** the total amount to be raised by general municipal taxation is \$181,229 and

**WHEREAS** the requisitions are:

Alberta School Foundation Fund (ASFF)

Residential/Farmland \$30,710.19 Non-residential \$10,012.35

Total ASFF Requisition \$40,722.54

Housing Management Body Requisition \$1098

Housing Management Body Deficit Requisition \$751

Designated Industrial \$41.79

**WHEREAS** the Council is authorized to classify assessed property and to establish different rates of

taxation in respect to each class of property, subject to the Municipal Government Act

Chapter M-26 Revises Statutes of Alberta 2000; and

**WHEREAS** the assessed value of all property in the Village of Hussar as show on the assessment roll

|                          | <u>Assessment</u>    |
|--------------------------|----------------------|
| Residential & Farmland   | \$ 12,701,450        |
| Non-Residential & Linear | \$ 2,943,910         |
| Machinery and Equipment  | \$ 2,202,310         |
| TOTAL ASSESSMENT         | <u>\$ 17,847,670</u> |

1) That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Hussar:

|                             | Tax Levy   | Assessment    | Tax Rate     |
|-----------------------------|------------|---------------|--------------|
| Municipal Residential       | \$ 123,236 | \$ 12,701,450 | 9.702492235  |
| Municipal Non-Residential   | \$ 57,993  | \$ 5,146,220  | 11.269102370 |
| ASFF Residential & Farmland | \$ 30,710  | \$ 12,701,450 | 2.417849     |
| ASFF Non-Residential        | \$ 10,012  | \$ 2,943,910  | 3.401038     |
| Housing Management Body     | \$ 1,849   | \$ 17,847,670 | 0.103599     |
| Designated Industrial       | \$ 42      | \$ 546,310    | 0.0746       |

2) That the total Mill Rate for each class of property are as follows:

| Residential & Farmland | 12.22394 |
|------------------------|----------|
| Non-Residential        | 14.77374 |
| Designated Industrial  | 14.84834 |
| Machinery & Equipment  | 11.37270 |

| READ a first time on this day of           | ·                            |
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| READ a third and final time on this day of | ·                            |
| Signed this day of                         |                              |
|  | Mayor                        |
|  | Chief Administrative Officer |

## BYLAW 557-24 Opt 3.B VILLAGE OF HUSSAR

# A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE VILLAGE OF HUSSAR FOR THE 2024 TAXATION YEAR.

WHEREAS the Village of Hussar has prepared and adopted detailed estimates of municipal

revenue, expenses and expenditures are required at the council meeting held on

April 23, 2024;

WHEREAS the estimated municipal revenues from all sources other than property taxation total

\$294,190;

WHEREAS the estimated municipal expenses (excluding non-cash items) set out in the annual

budget for the Village of Hussar for 2024 total \$475,419 and the balance of \$181,229 is

to be raised by general municipal property taxation; and

**WHEREAS** the estimated amount required to repay principal debt to be raised by general municipal

taxation is \$0

**THEREFORE** the total amount to be raised by general municipal taxation is \$181,229 and

**WHEREAS** the requisitions are:

Alberta School Foundation Fund (ASFF)

Residential/Farmland \$30,710.19 Non-residential \$10,012.35

Total ASFF Requisition \$40,722.54

Housing Management Body Requisition \$1098

Housing Management Body Deficit Requisition \$751

Designated Industrial \$41.79

**WHEREAS** the Council is authorized to classify assessed property and to establish different rates of

taxation in respect to each class of property, subject to the Municipal Government Act

Chapter M-26 Revises Statutes of Alberta 2000; and

**WHEREAS** the assessed value of all property in the Village of Hussar as show on the assessment roll

|                          | <u>Assessment</u>    |
|--------------------------|----------------------|
| Residential & Farmland   | \$ 12,701,450        |
| Non-Residential & Linear | \$ 2,943,910         |
| Machinery and Equipment  | \$ 2,202,310         |
| TOTAL ASSESSMENT         | <u>\$ 17,847,670</u> |

1) That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Village of Hussar:

|                             | Tax Levy   | Assessment    | Tax Rate     |
|-----------------------------|------------|---------------|--------------|
| Municipal Residential       | \$ 124,142 | \$ 12,701,450 | 9.773834090  |
| Municipal Non-Residential   | \$ 57,087  | \$ 5,146,220  | 11.093022646 |
| ASFF Residential & Farmland | \$ 30,710  | \$ 12,701,450 | 2.417849     |
| ASFF Non-Residential        | \$ 10,012  | \$ 2,943,910  | 3.401038     |
| Housing Management Body     | \$ 1,849   | \$ 17,847,670 | 0.103599     |
| Designated Industrial       | \$ 42      | \$ 546,310    | 0.0746       |

2) That the total Mill Rate for each class of property are as follows:

| Residential & Farmland | 12.29528 |
|------------------------|----------|
| Non-Residential        | 14.59766 |
| Designated Industrial  | 14.67226 |
| Machinery & Equipment  | 11.19662 |

| READ a first time on this day of           | ·                            |
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| READ a second time on this day of          | ·                            |
| READ a third and final time on this day of | ·                            |
| Signed this,                               |                              |
|  | Mayor                        |
|  | Chief Administrative Officer |