

CAPITAL BUDGET 2023

3000032000	Village Reserves	\$	58,941.48
	Wheatland County Infrastructure Grant	\$	57,770.29
	Transfer from Operating	\$	-
		\$	116,711.77
3000013700	CCBF (used to be FGTF Grant) Term Account	\$	153,279.88
	CCBF 2023	\$	50,000.00
		\$	203,279.88
3000031000	Village Reserves Term Account	\$	405,099.44
	2022 Transfer to reserve	\$	41,131.00
		\$	446,230.44
3000032400	LGFF Capital Term Account	\$	296,778.46
	Municipal Sustainability Initiative Funding 2023	\$	61,205.00
		\$	357,983.46
		\$	1,124,205.55

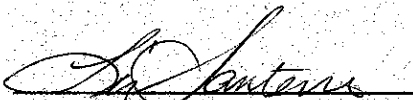
Committed Costs

Operating Reserves	\$	10,000.00
Palliser Cohort Grant	\$	2,300.00
Utilities and Surface work	\$	1,077,724.73
	\$	1,090,024.73
Capital Total	\$	34,180.82

Approved this 11th day of May, 2023.



Les Schultz, Mayor



Liz Santerre, CAO