

CAPITAL BUDGET 2022

3000032000	Village Reserves	\$	457,897.96
	Wheatland County Infrastructure Grant	\$	56,637.54
	Transfer from Operating	\$	-
		\$	514,535.50
3000013700	FGTF Grant Term Account	\$	151,350.18
	Federal Gas Tax Funding 2022	\$	50,000.00
		\$	201,350.18
3000032400	MSI Capital Term Account	\$	294,867.20
	Municipal Sustainability Initiative Funding 2022	\$	61,205.00
		\$	356,072.20
		\$	1,071,957.88

Committed Costs


Operating Reserves	\$	10,000.00
Grant for Palliser Webmap	\$	2,300.00
	\$	12,300.00

Capital Total \$ **1,059,657.88**

Approved this 6th day of May, 2022.



Les Schultz, Mayor



Kate Brandt, CAO

